

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2016

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	58,450,256.00	14,691,218.83	73,141,474.83	73,101,474.83	69,578,846.25	40,000.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	9,476,756.00	3,832,469.68	13,309,225.68	13,309,225.68	12,837,936.88	0.00
02 TESORERIA	3,655,000.00	236,085.51	3,891,085.51	3,891,085.51	3,694,748.02	0.00
03 SECRETARIA GENERAL	7,243,000.00	346,962.42	7,589,962.42	7,589,962.42	7,211,595.71	0.00
04 REGIDORES	3,412,000.00	-26,862.59	3,385,137.41	3,385,137.41	3,200,809.54	0.00
05 FOMENTO ECONOMICO	327,000.00	71,261.47	398,261.47	398,261.47	379,053.83	0.00
06 CONTRALORIA	614,000.00	-36,112.69	577,887.31	577,887.31	554,274.37	0.00
07 SINDICO MUNICIPAL	940,000.00	204,126.15	1,144,126.15	1,144,126.15	1,090,381.88	0.00
08 DIRECCION DE OBRAS PUBLICAS	2,325,500.00	1,338,243.16	3,663,743.16	3,663,743.16	3,466,854.40	0.00
09 DESARROLLO URBANO, SOCIAL Y ECOLOGIA	1,743,000.00	1,415,176.80	3,158,176.80	3,158,176.80	2,976,876.02	0.00
10 DESARROLLO RURAL	1,627,000.00	-60,220.92	1,566,779.08	1,566,779.08	1,465,100.38	0.00
11 TURISMO Y DESARROLLO HUMANO	4,060,500.00	5,025,594.47	9,086,094.47	9,086,094.47	8,704,567.98	0.00
12 SERVICIOS MUNICIPALES	8,331,700.00	20,050.72	8,351,750.72	8,331,750.72	7,683,199.85	20,000.00
13 DIRECCION GENERAL DE SEGURIDAD PUBLICA	7,064,800.00	1,484,634.76	8,549,434.76	8,529,434.76	8,073,373.79	20,000.00
14 DIF	3,563,000.00	633,819.24	4,196,819.24	4,196,819.24	3,967,082.95	0.00
15 JUNTAS AUXILIARES	1,782,000.00	-76,394.00	1,705,606.00	1,705,606.00	1,705,606.00	0.00
16 CENTRO DE REINSERCIÓN SOCIAL	2,285,000.00	282,384.65	2,567,384.65	2,567,384.65	2,567,384.65	0.00
II. GASTO ETIQUETADO	86,549,744.00	88,908,740.98	175,458,484.98	163,113,464.33	172,946,649.38	12,345,020.65
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	9,832,619.78	9,832,619.78	9,833,185.05	9,833,185.05	-565.27
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	86,549,744.00	76,415,281.19	162,965,025.19	150,618,794.05	160,451,979.10	12,346,231.14
09 DESARROLLO URBANO, SOCIAL Y ECOLOGIA	0.00	0.00	0.00	643.39	643.39	-643.39
10 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 TURISMO Y DESARROLLO HUMANO	0.00	2,660,840.01	2,660,840.01	2,660,841.84	2,660,841.84	-1.83
12 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION GENERAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
14 DIF	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSERCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	145,000,000.00	103,599,959.81	248,599,959.81	236,214,939.16	242,525,495.63	12,385,020.65