

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Abril de 2016
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) | |
|-----------------|-------------------------------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|----------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |
| 3.1.1.1.1.40 | CHIGNAHUAPAN PUEBLA | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA MUNICIPAL | 9,476,756.00 | 7,000.00 | 9,483,756.00 | 3,515,105.02 | 3,270,060.95 | 5,968,650.98 |
| 02 | TESORERIA | 3,655,000.00 | 9,476,185.05 | 13,131,185.05 | 9,939,174.50 | 9,939,174.50 | 3,192,010.55 |
| 03 | SECRETARIA GENERAL | 7,243,000.00 | 0.00 | 7,243,000.00 | 2,326,021.39 | 2,248,563.64 | 4,916,978.61 |
| 04 | REGIDORES | 3,412,000.00 | 0.00 | 3,412,000.00 | 972,556.84 | 972,201.84 | 2,439,443.16 |
| 05 | FOMENTO ECONOMICO | 327,000.00 | 0.00 | 327,000.00 | 161,500.34 | 161,500.34 | 165,499.66 |
| 06 | CONTRALORIA | 614,000.00 | 0.00 | 614,000.00 | 188,129.77 | 187,652.77 | 425,870.23 |
| 07 | SINDICO MUNICIPAL | 940,000.00 | 0.00 | 940,000.00 | 290,853.53 | 290,853.53 | 649,146.47 |
| 08 | DIRECCION DE OBRAS PUBLICAS | 88,875,244.00 | 4,335,957.37 | 93,211,201.37 | 15,312,294.70 | 15,312,082.70 | 77,898,906.67 |
| 09 | DESARROLLO URBANO, SOCIAL Y ECOLOGIA | 1,743,000.00 | 0.00 | 1,743,000.00 | 695,718.96 | 640,617.85 | 1,047,281.04 |
| 10 | DESARROLLO RURAL | 1,627,000.00 | 0.00 | 1,627,000.00 | 591,824.72 | 557,024.72 | 1,035,175.28 |
| 11 | TURISMO Y DESARROLLO HUMANO | 4,060,500.00 | 0.00 | 4,060,500.00 | 1,240,335.35 | 1,190,381.12 | 2,820,164.65 |
| 12 | SERVICIOS MUNICIPALES | 8,331,700.00 | 0.00 | 8,331,700.00 | 2,330,591.55 | 2,200,158.93 | 6,001,108.45 |
| 13 | DIRECCION GENERAL DE SEGURIDAD PUBLICA | 7,064,800.00 | 0.00 | 7,064,800.00 | 2,817,231.77 | 2,573,262.51 | 4,247,568.23 |
| 14 | DIF | 3,563,000.00 | 0.00 | 3,563,000.00 | 1,116,720.53 | 1,100,714.03 | 2,446,279.47 |
| 15 | JUNTAS AUXILIARES | 1,782,000.00 | 0.00 | 1,782,000.00 | 565,239.00 | 565,239.00 | 1,216,761.00 |
| 16 | CENTRO DE REINSENCION SOCIAL | 2,285,000.00 | 0.00 | 2,285,000.00 | 506,845.61 | 506,845.61 | 1,778,154.39 |
| TOTAL DEL GASTO | | 145,000,000.00 | 13,819,142.42 | 158,819,142.42 | 42,570,143.58 | 41,716,334.04 | 116,248,998.84 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JUAN ENRIQUE RIVERA REYES
 PRESIDENTE MUNICIPAL

LIC. CRISTIAN AGUILAR LEON
 SECRETARIO GENERAL

MUNICIPIO DE CHIGNAHUAPAN PUEBLA
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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Abril de 2016
(Cifras en pesos)

L.C. FERNANDO RIVERA SALINAS
TESORERO MUNICIPAL