

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Agosto de 2014
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000 RAMO GENERAL	145,787,757.51	12,753,678.89	158,541,436.40	85,386,951.04	0.00	73,154,485.36
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	11,924,554.00	-1,662,286.51	10,262,267.49	8,779,651.22	0.00	1,482,616.27
03 RECURSOS HUMANOS	6,319,812.72	3,793,052.25	10,112,864.97	2,957,953.89	0.00	7,154,911.08
04 RECURSOS MATERIALES	144,537.00	-227,000.00	-82,463.00	177,130.56	0.00	-259,593.56
05 POLICIA	409,546.00	-121,900.51	287,645.49	286,736.10	0.00	909.39
06 BOMBEROS	3,834,144.00	37,075.89	3,871,219.89	5,251,430.05	0.00	-1,380,210.16
07 DIF	496,639.00	13,000.00	509,639.00	302,360.03	0.00	207,278.97
08 OBRA PUBLICA	4,156,356.00	0.00	4,156,356.00	2,669,652.60	0.00	1,486,703.40
09 REGIDURIAS	91,647,255.79	13,514,315.50	105,161,571.29	47,733,869.81	0.00	57,427,701.48
10 JUNTAS AUXILIARES	2,485,058.00	-2,000.00	2,483,058.00	1,981,558.65	0.00	501,499.35
11 RANCHERIAS	4,440,174.00	-6,000.00	4,434,174.00	1,247,269.99	0.00	3,186,904.01
12 SECRETARIA GENERAL	1,372,381.00	0.00	1,372,381.00	0.00	0.00	1,372,381.00
13 COORDINACION JURIDICA	848,465.00	-50,000.00	798,465.00	811,627.38	0.00	-13,162.38
14 JUZGADO CALIFICADOR	280,911.00	-10,000.00	270,911.00	111,309.75	0.00	159,601.25
15 REGISTRO CIVIL	124,970.00	0.00	124,970.00	200,042.92	0.00	-75,072.92
16 IMAGEN SOCIAL	1,315,187.00	-3,000.00	1,312,187.00	1,019,520.24	0.00	292,666.76
17 EVENTOS ESPECIALES	242,873.00	0.00	242,873.00	695,167.99	0.00	-452,294.99
18 CONTRALORIA	324,159.00	-18,000.00	306,159.00	589,096.54	0.00	-282,937.54
19 SERVICIOS MUNICIPALES	401,000.00	-103,000.00	298,000.00	352,859.26	0.00	-54,859.26
20 CATASTRO MUNICIPAL	4,098,507.00	-179,319.14	3,919,187.86	1,834,186.27	0.00	2,085,001.59
21 SERVICIOS DE LIMPIA	57,646.00	-12,000.00	45,646.00	169,715.50	0.00	-124,069.50
22 SANDICATURA MUNICIPAL	3,902,047.00	-1,206,758.59	2,695,288.41	3,687,993.68	0.00	-992,705.27
23 PROTECCION CIVIL	340,281.00	-80,000.00	260,281.00	427,069.25	0.00	-166,788.25
24 CERESO	583,517.00	-390,000.00	193,517.00	287,430.71	0.00	-93,913.71
25 DESARROLLO RURAL	2,251,721.00	0.00	2,251,721.00	831,837.03	0.00	1,419,883.97
26 BIENESTAR SOCIAL	1,314,308.00	0.00	1,314,308.00	786,244.24	0.00	528,063.76
27 ENLACE OPORTUNIDADES	417,084.00	-322,500.00	94,584.00	29,234.10	0.00	65,349.90
28 SECRETARIA DE INFRAESTRUCTURA Y DESARROL	56,272.00	0.00	56,272.00	98,698.89	0.00	-42,426.89
29 COORDINACION DE SALUD	170,321.00	0.00	170,321.00	20,980.00	0.00	149,341.00
30 COORDINACION DEL DEPORTE	576,840.00	0.00	576,840.00	484,950.53	0.00	91,889.47
31 COORDINACION DE TURISMO	228,643.00	0.00	228,643.00	115,816.59	0.00	112,826.41
32 INSTITUTO MUNICIPAL DE LA JUVENTUD	559,889.00	-210,000.00	349,889.00	1,108,595.16	0.00	-758,706.16
33 INSTITUTO MUNICIPAL DE LA MUJER	155,013.00	0.00	155,013.00	70,700.20	0.00	84,312.80
34 COORDINACION DE ARTE Y CULTURA	123,013.00	0.00	123,013.00	79,866.27	0.00	43,146.73
35 BIBLIOTECA	184,633.00	0.00	184,633.00	113,010.56	0.00	71,622.44
	0.00	0.00	0.00	73,385.08	0.00	-73,385.08
TOTAL DEL GASTO	145,787,757.51	12,753,678.89	158,541,436.40	85,386,951.04	0.00	73,154,485.36

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.