

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Agosto de 2016
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90
3.1	SECTOR PUBLICO NO FINANCIERO	145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90
3.1.1	GOBIERNO GENERAL MUNICIPAL	145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90
3.1.1.1	GOBIERNO MUNICIPAL	145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90
3.1.1.1.1.40	CHIGNAHUAPAN PUEBLA	145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	9,476,756.00	7,000.00	9,483,756.00	8,481,540.22	8,171,169.47	1,002,215.78
02	TESORERIA	3,655,000.00	9,476,185.05	13,131,185.05	11,615,295.98	11,561,293.39	1,515,889.07
03	SECRETARIA GENERAL	7,243,000.00	0.00	7,243,000.00	4,910,981.50	4,794,749.33	2,332,018.50
04	REGIDORES	3,412,000.00	0.00	3,412,000.00	2,087,659.95	2,087,659.95	1,324,340.05
05	FOMENTO ECONOMICO	327,000.00	0.00	327,000.00	274,439.74	274,439.74	52,560.26
06	CONTRALORIA	614,000.00	0.00	614,000.00	379,743.87	378,543.87	234,256.13
07	SINDICO MUNICIPAL	940,000.00	0.00	940,000.00	696,861.45	696,861.45	243,138.55
08	DIRECCION DE OBRAS PUBLICAS	88,875,244.00	8,850,118.29	97,725,362.29	46,181,607.41	46,152,742.02	51,543,754.88
09	DESARROLLO URBANO, SOCIAL Y ECOLOGIA	1,743,000.00	0.00	1,743,000.00	1,946,676.47	1,942,160.37	-203,676.47
10	DESARROLLO RURAL	1,627,000.00	0.00	1,627,000.00	1,063,923.63	1,060,623.63	563,076.37
11	TURISMO Y DESARROLLO HUMANO	4,060,500.00	0.00	4,060,500.00	4,191,622.07	4,097,699.57	-131,122.07
12	SERVICIOS MUNICIPALES	8,331,700.00	0.00	8,331,700.00	5,071,269.58	4,845,380.97	3,260,430.42
13	DIRECCION GENERAL DE SEGURIDAD PUBLICA	7,064,800.00	0.00	7,064,800.00	5,779,632.67	5,575,662.76	1,285,167.33
14	DIF	3,563,000.00	0.00	3,563,000.00	2,698,523.25	2,681,536.75	864,476.75
15	JUNTAS AUXILIARES	1,782,000.00	0.00	1,782,000.00	1,160,239.00	1,160,239.00	621,761.00
16	CENTRO DE REINSENCION SOCIAL	2,285,000.00	0.00	2,285,000.00	1,427,990.65	1,423,449.09	857,009.35
TOTAL DEL GASTO		145,000,000.00	18,333,303.34	163,333,303.34	97,968,007.44	96,904,211.36	65,365,295.90

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JUAN ENRIQUE RIVERA REYES
 PRESIDENTE MUNICIPAL

LIC. CRISTIAN AGUILAR LEON
 SECRETARIO GENERAL

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L.C. FERNANDO RIVERA SALINAS
TESORERO MUNICIPAL