

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Julio de 2017  
(Cifras en pesos)

| Concepto        | Egreso Aprobado (1)                              | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|--|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3               | SECTOR PUBLICO MUNICIPAL                         | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |
| 3.1             | SECTOR PUBLICO NO FINANCIERO                     | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |
| 3.1.1           | GOBIERNO GENERAL MUNICIPAL                       | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |
| 3.1.1.1         | GOBIERNO MUNICIPAL                               | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |
| 3.1.1.1.1       | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)        | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |
| 3.1.1.1.1.40    | CHIGNAHUAPAN PUEBLA                              | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |
| 000             | RAMO GENERAL                                     | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 01              | PRESIDENCIA MUNICIPAL                            | 13,374,739.00                | 700.00                    | 13,375,439.00        | 6,119,237.01      | 7,256,201.99         |
| 02              | TESORERIA  | 4,337,325.00                 | 1,876,879.94              | 6,214,204.94         | 2,525,064.19      | 3,689,140.75         |
| 03              | SECRETARIA GENERAL                               | 8,783,581.00                 | 0.00                      | 8,783,581.00         | 4,207,720.98      | 4,575,860.02         |
| 04              | REGIDORES  | 3,446,716.00                 | 64,000.00                 | 3,510,716.00         | 2,015,881.96      | 1,494,834.04         |
| 05              | FOMENTO ECONOMICO                                | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 06              | CONTRALORIA                                      | 605,571.00                   | 140,000.00                | 745,571.00           | 318,411.96        | 427,159.04           |
| 07              | SINDICO MUNICIPAL                                | 1,111,254.00                 | 56,000.00                 | 1,167,254.00         | 645,862.58        | 521,391.42           |
| 08              | DIRECCION DE OBRAS PUBLICAS                      | 96,768,958.00                | 24,023,546.82             | 120,792,504.82       | 44,478,401.19     | 76,314,103.63        |
| 09              | DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 2,756,551.00                 | 693,200.02                | 3,449,751.02         | 2,111,375.48      | 1,338,375.54         |
| 10              | DESARROLLO RURAL                                 | 1,664,161.00                 | 1,000,000.00              | 2,664,161.00         | 1,869,268.87      | 794,892.13           |
| 11              | TURISMO Y DESARROLLO HUMANO                      | 7,150,897.00                 | 727,112.95                | 7,878,009.95         | 4,053,872.12      | 3,824,137.83         |
| 12              | SERVICIOS MUNICIPALES                            | 9,147,749.00                 | 11,548.46                 | 9,159,297.46         | 5,652,309.15      | 3,506,988.31         |
| 13              | DIRECCION GENERAL DE SEGURIDAD PUBLICA           | 9,371,200.00                 | 250,000.00                | 9,621,200.00         | 6,413,935.64      | 3,207,264.36         |
| 14              | DIF  | 4,539,963.00                 | 408,000.00                | 4,947,963.00         | 1,972,277.72      | 2,975,685.28         |
| 15              | JUNTAS AUXILIARES                                | 1,811,431.00                 | 26,000.00                 | 1,837,431.00         | 1,016,569.05      | 820,861.95           |
| 16              | CENTRO DE REINSERCIÓN SOCIAL                     | 3,619,690.00                 | 256,643.20                | 3,876,333.20         | 1,321,873.23      | 2,554,459.97         |
| TOTAL DEL GASTO |  | 168,489,786.00               | 29,533,631.39             | 198,023,417.39       | 84,722,061.13     | 113,301,356.26       |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JUAN ENRIQUE RIVERA REYES  
PRESIDENTE MUNICIPAL

LIC. JOSÉ CARMONA LEÓN  
SECRETARIO GENERAL

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L.C. FERNANDO RIVERA SALINAS  
TESORERO MUNICIPAL