

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2017
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	76,042,408.00	24,518,005.03	100,560,413.03	77,470,234.01	71,788,217.22	23,090,179.02
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	13,374,739.00	1,500,700.00	14,875,439.00	10,822,632.85	10,300,863.19	4,052,806.15
02 TESORERIA	4,337,325.00	6,448,569.33	10,785,894.33	4,343,447.63	4,054,192.59	6,442,446.70
03 SECRETARIA GENERAL	8,783,581.00	1,620,000.00	10,403,581.00	7,815,182.16	7,194,328.64	2,588,398.84
04 REGIDORES	3,446,716.00	855,731.00	4,302,447.00	3,635,110.26	3,178,957.50	667,336.74
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	605,571.00	175,500.07	781,071.07	609,435.44	538,019.99	171,635.63
07 SINDICO MUNICIPAL	1,111,254.00	456,000.00	1,567,254.00	1,276,163.77	1,100,792.51	291,090.23
08 DIRECCION DE OBRAS PUBLICAS	4,321,580.00	2,535,000.00	6,856,580.00	5,489,001.55	5,066,624.62	1,367,578.45
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	2,756,551.00	1,043,200.02	3,799,751.02	3,248,863.98	3,016,767.99	550,887.04
10 DESARROLLO RURAL	1,664,161.00	1,250,000.00	2,914,161.00	2,481,440.47	2,311,151.67	432,720.53
11 TURISMO Y DESARROLLO HUMANO	7,150,897.00	3,127,112.95	10,278,009.95	9,728,601.42	9,159,132.03	549,408.53
12 SERVICIOS MUNICIPALES	9,147,749.00	2,211,548.46	11,359,297.46	10,813,125.88	9,822,787.44	546,171.58
13 DIRECCION GENERAL DE SEGURIDAD PUBLICA	9,371,200.00	1,250,000.00	10,621,200.00	8,794,637.61	7,994,582.18	1,826,562.39
14 DIF	4,539,963.00	758,000.00	5,297,963.00	3,905,867.60	3,556,869.17	1,392,095.40
15 JUNTAS AUXILIARES	1,811,431.00	30,000.00	1,841,431.00	1,775,169.05	1,775,169.05	66,261.95
16 CENTRO DE REINSERCIÓN SOCIAL	3,619,690.00	1,256,643.20	4,876,333.20	2,731,554.34	2,717,978.65	2,144,778.86
II. GASTO ETIQUETADO	92,447,378.00	35,724,890.06	128,172,268.06	125,974,857.37	125,974,857.37	2,197,410.69
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	92,447,378.00	35,724,890.06	128,172,268.06	125,774,668.06	125,774,668.06	2,397,600.00
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 TURISMO Y DESARROLLO HUMANO	0.00	0.00	0.00	200,189.31	200,189.31	-200,189.31
12 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION GENERAL DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
14 DIF	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSERCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	168,489,786.00	60,242,895.09	228,732,681.09	203,445,091.38	197,763,074.59	25,287,589.71