

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2018
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	81,385,738.00	532,091.74	81,917,829.74	17,182,043.47	15,831,145.66	64,735,786.27
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	11,496,392.00	51,658.31	11,548,050.31	2,713,306.98	2,399,905.73	8,834,743.33
02 TESORERIA	4,610,636.00	0.00	4,610,636.00	1,255,055.14	1,166,020.65	3,355,580.86
03 SECRETARIA GENERAL	8,155,946.00	7,535.55	8,163,481.55	1,603,971.80	1,491,833.93	6,559,509.75
04 REGIDORES	3,816,870.00	0.00	3,816,870.00	826,328.82	778,328.82	2,990,541.18
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	639,907.00	0.00	639,907.00	163,497.87	157,048.64	476,409.13
07 SINDICO MUNICIPAL	1,289,973.00	0.00	1,289,973.00	135,550.47	129,550.47	1,154,422.53
08 DIRECCION DE OBRAS PUBLICAS	5,813,457.00	0.00	5,813,457.00	1,417,964.86	1,281,859.35	4,395,492.14
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	3,411,311.00	0.00	3,411,311.00	780,185.61	746,941.29	2,631,125.39
10 DIRECCION DE DESARROLLO RURAL	2,605,519.00	0.00	2,605,519.00	345,010.36	340,639.94	2,260,508.64
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	10,215,027.00	0.00	10,215,027.00	1,075,883.09	1,004,624.61	9,139,143.91
12 DIRECCION DE SERVICIOS MUNICIPALES	11,303,785.00	0.00	11,303,785.00	2,383,133.67	2,076,309.50	8,920,651.33
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	9,209,374.00	0.00	9,209,374.00	2,120,426.00	1,948,289.80	7,088,948.00
14 DIRECCION DEL DIF MUNICIPAL	4,101,171.00	0.00	4,101,171.00	1,122,875.06	1,076,839.26	2,978,295.94
15 JUNTAS AUXILIARES	1,848,233.00	0.00	1,848,233.00	420,592.00	420,592.00	1,427,641.00
16 CENTRO DE REINSERCION SOCIAL	2,868,137.00	472,897.88	3,341,034.88	818,261.74	812,361.67	2,522,773.14
II. GASTO ETIQUETADO	94,230,950.00	4,992,478.00	99,223,428.00	10,516,331.25	10,516,331.25	88,707,096.75
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	91,928,425.00	4,992,478.00	96,920,903.00	10,022,927.25	10,022,927.25	86,897,975.75
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	2,302,525.00	0.00	2,302,525.00	493,404.00	493,404.00	1,809,121.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSERCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	175,616,688.00	5,524,569.74	181,141,257.74	27,698,374.72	26,347,476.91	153,442,883.02