

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Septiembre de 2018  
(PESOS)

| Concepto   | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio  |
|--|----------------|------------------------------|----------------|----------------|----------------|---------------|
| I. GASTO NO ETIQUETADO   | 81,385,738.00  | 7,110,474.71                 | 88,496,212.71  | 59,019,532.61  | 58,708,297.11  | 29,476,680.10 |
| 000 RAMO GENERAL   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 01 PRESIDENCIA MUNICIPAL   | 11,496,392.00  | 1,869,846.21                 | 13,366,238.21  | 9,860,342.48   | 9,833,963.75   | 3,505,895.73  |
| 02 TESORERIA   | 4,610,636.00   | 2,350,315.21                 | 6,960,951.21   | 4,256,111.11   | 4,236,101.35   | 2,704,840.10  |
| 03 SECRETARIA GENERAL  | 8,155,946.00   | -1,628,597.95                | 6,527,348.05   | 6,695,988.45   | 6,670,899.17   | -168,640.40   |
| 04 REGIDORES   | 3,816,870.00   | 95,000.00                    | 3,911,870.00   | 2,522,826.49   | 2,518,907.99   | 1,389,043.51  |
| 05 FOMENTO ECONOMICO   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 06 CONTRALORIA   | 639,907.00     | 0.00                         | 639,907.00     | 626,029.77     | 625,519.74     | 13,877.23     |
| 07 SINDICO MUNICIPAL   | 1,289,973.00   | -182,054.40                  | 1,107,918.60   | 722,136.00     | 722,136.00     | 385,782.60    |
| 08 DIRECCION DE OBRAS PUBLICAS                                   | 5,813,457.00   | 866,067.76                   | 6,679,524.76   | 5,551,319.48   | 5,516,530.91   | 1,128,205.28  |
| 09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 3,411,311.00   | 0.00                         | 3,411,311.00   | 2,736,149.76   | 2,714,327.36   | 675,161.24    |
| 10 DIRECCION DE DESARROLLO RURAL                                 | 2,605,519.00   | 0.00                         | 2,605,519.00   | 1,637,503.64   | 1,636,003.64   | 968,015.36    |
| 11 DIRECCION DE TURISMO Y DESARROLLO HUMANO                      | 10,215,027.00  | 0.00                         | 10,215,027.00  | 3,413,564.94   | 3,403,149.96   | 6,801,462.06  |
| 12 DIRECCION DE SERVICIOS MUNICIPALES                            | 11,303,785.00  | 1,713,000.00                 | 13,016,785.00  | 7,498,752.16   | 7,419,660.10   | 5,518,032.84  |
| 13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD                     | 9,209,374.00   | 0.00                         | 9,209,374.00   | 5,973,207.95   | 5,906,738.50   | 3,236,166.05  |
| 14 DIRECCION DEL DIF MUNICIPAL                                   | 4,101,171.00   | 296,000.00                   | 4,397,171.00   | 3,061,063.50   | 3,059,209.26   | 1,336,107.50  |
| 15 JUNTAS AUXILIARES   | 1,848,233.00   | 918,000.00                   | 2,766,233.00   | 1,276,566.40   | 1,276,566.40   | 1,489,666.60  |
| 16 CENTRO DE REINSERCIÓN SOCIAL                                  | 2,868,137.00   | 812,897.88                   | 3,681,034.88   | 3,187,970.48   | 3,168,582.98   | 493,064.40    |
| II. GASTO ETIQUETADO   | 94,230,950.00  | 40,953,318.64                | 135,184,268.64 | 118,838,791.51 | 109,557,365.66 | 16,345,477.13 |
| 000 RAMO GENERAL   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 01 PRESIDENCIA MUNICIPAL   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 02 TESORERIA   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 03 SECRETARIA GENERAL  | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 04 REGIDORES   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 05 FOMENTO ECONOMICO   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 06 CONTRALORIA   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 07 SINDICO MUNICIPAL   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 08 DIRECCION DE OBRAS PUBLICAS                                   | 91,928,425.00  | 40,953,318.64                | 132,881,743.64 | 117,375,721.51 | 108,094,295.66 | 15,506,022.13 |
| 09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 10 DIRECCION DE DESARROLLO RURAL                                 | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 11 DIRECCION DE TURISMO Y DESARROLLO HUMANO                      | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 12 DIRECCION DE SERVICIOS MUNICIPALES                            | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD                     | 2,302,525.00   | 0.00                         | 2,302,525.00   | 1,463,070.00   | 1,463,070.00   | 839,455.00    |
| 14 DIRECCION DEL DIF MUNICIPAL                                   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 15 JUNTAS AUXILIARES   | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| 16 CENTRO DE REINSERCIÓN SOCIAL                                  | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00          |
| III. Total de Egresos (III = I + II)                             | 175,616,688.00 | 48,063,793.35                | 223,680,481.35 | 177,858,324.12 | 168,265,662.77 | 45,822,157.23 |

**PRESIDENCIA MUNICIPAL**  
LIC. JUAN ENRIQUE RIVERA REYES  
PRESIDENTE MUNICIPAL CONSTITUCIONAL  
2014-2018

**SECRETARIA GENERAL**  
LIC. JOSE CARMONA LEÓN  
SECRETARIO GENERAL

**TESORERIA MUNICIPAL**  
LIC. FERNANDO RIVERA SALINAS  
TESORERO MUNICIPAL