

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2021
(Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |
| 3.1.1.1.1.40 | CHIGNAHUAPAN PUEBLA | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA MUNICIPAL | 9,631,199.92 | 8,172.53 | 9,639,372.45 | 1,651,169.39 | 7,988,203.06 |
| 02 | TESORERIA | 15,417,493.79 | 0.00 | 15,417,493.79 | 3,490,990.06 | 11,911,920.40 |
| 03 | SECRETARIA GENERAL | 5,917,067.00 | 0.00 | 5,917,067.00 | 1,372,264.54 | 4,544,802.46 |
| 04 | REGIDORES | 5,798,864.43 | 0.00 | 5,798,864.43 | 1,412,404.28 | 4,386,460.15 |
| 05 | FOMENTO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | CONTRALORIA | 996,033.80 | 0.00 | 996,033.80 | 232,499.82 | 763,533.98 |
| 07 | SINDICO MUNICIPAL | 1,176,067.40 | 0.00 | 1,176,067.40 | 285,243.72 | 890,823.68 |
| 08 | DIRECCION DE OBRAS PUBLICAS | 113,014,338.22 | 1,587,887.69 | 114,602,225.91 | 21,894,915.41 | 92,707,310.50 |
| 09 | DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 1,943,000.00 | 0.00 | 1,943,000.00 | 587,673.15 | 1,355,326.85 |
| 10 | DIRECCION DE DESARROLLO RURAL | 768,199.96 | 0.00 | 768,199.96 | 251,712.00 | 516,487.96 |
| 11 | DIRECCION DE TURISMO Y DESARROLLO HUMANO | 2,020,950.28 | 0.07 | 2,020,950.35 | 383,351.02 | 1,637,599.33 |
| 12 | DIRECCION DE SERVICIOS MUNICIPALES | 9,461,283.06 | 0.00 | 9,461,283.06 | 3,180,674.53 | 6,280,608.53 |
| 13 | DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD | 14,379,773.87 | 0.00 | 14,379,773.87 | 3,627,595.52 | 10,752,178.35 |
| 14 | DIRECCION DEL DIF MUNICIPAL | 4,003,599.84 | 0.00 | 4,003,599.84 | 692,350.76 | 3,311,249.08 |
| 15 | JUNTAS AUXILIARES | 2,500,000.00 | 211,259.42 | 2,711,259.42 | 760,500.00 | 1,950,759.42 |
| 16 | CENTRO DE REINSENCION SOCIAL | 3,998,030.84 | 405,626.48 | 4,403,657.32 | 567,333.95 | 3,836,323.37 |
| 17 | BIENESTAR | 7,479,149.40 | 0.00 | 7,479,149.40 | 725,136.01 | 6,754,013.39 |
| TOTAL DEL GASTO | | 198,505,051.81 | 2,212,946.19 | 200,717,998.00 | 41,130,397.49 | 159,587,600.51 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. FRANCISCO JAVIER TIRADO SAAVEDRA

C. ÁNGEL VEGA LÓPEZ



MUNICIPIO DE CHIGNAHUAPAN PUEBLA
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Del 1 de Enero al 31 de Marzo de 2021
(Cifras en pesos)

PRESIDENTE MUNICIPAL

SECRETARIO GENERAL

C. MARCO ANTONIO RUÍZ CHÁVEZ
TESORERO MUNICIPAL