

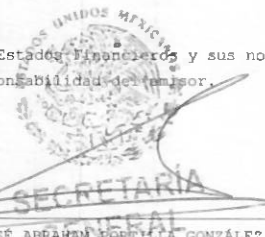
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Noviembre de 2020
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Aplicaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
3.1	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
3.1.1	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
3.1.1.1	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
3.1.1.1.1	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
3.1.1.1.1.1	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
3.1.1.1.1.1.40	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55
000	0.00	0.00	0.00	0.00	0.00	0.00
01	9,977,745.89	561,976.78	10,539,722.67	8,909,468.31	8,794,069.31	1,630,254.36
02	7,926,670.41	10,725,309.90	18,651,980.31	15,386,391.22	15,298,891.22	3,265,689.09
03	8,180,175.98	-615,108.51	7,565,067.47	5,977,074.26	5,977,074.26	1,587,993.21
04	5,631,880.42	117,344.01	5,749,224.43	4,765,805.30	4,765,805.30	983,419.13
05	0.00	0.00	0.00	0.00	0.00	0.00
06	919,272.86	24,589.86	943,862.72	813,078.06	813,078.06	130,784.66
07	1,188,194.04	30,302.67	1,218,496.71	944,021.06	944,021.06	274,475.65
08	110,427,573.82	19,119,654.58	129,547,228.40	123,618,537.65	123,618,537.65	5,928,690.75
09	2,075,503.19	93,978.13	2,169,481.32	1,835,566.30	1,835,566.30	333,915.02
10	792,105.20	-33,375.59	758,729.61	683,496.47	683,496.47	75,233.14
11	4,804,007.81	-2,186,138.41	2,617,869.40	1,684,610.08	1,684,610.08	933,259.32
12	13,029,330.14	22,377.24	13,051,707.38	11,304,947.05	11,304,947.05	1,746,760.33
13	13,298,638.59	7,050,044.11	20,348,682.70	17,532,660.13	17,532,660.13	2,816,022.57
14	5,014,890.13	395,435.44	5,410,325.57	3,779,368.16	3,779,368.16	1,630,957.41
15	3,053,500.00	-505,250.00	2,548,250.00	2,490,326.67	2,490,326.67	57,923.33
16	2,194,760.40	2,497,329.19	4,692,089.59	3,516,259.18	3,516,259.18	1,175,830.41
17	4,209,102.40	7,044,662.08	11,253,764.48	10,104,230.31	10,104,230.31	1,149,534.17
TOTAL DEL GASTO	192,723,351.28	44,343,131.48	237,066,482.76	213,345,840.21	213,142,941.21	23,720,642.55

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. FRANCISCO JAVIER TIRADO SAAVEDRA

C. JOSÉ ABRAHÁN FORTILLA GONZÁLEZ



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Noviembre de 2020
(Cifras en pesos)



PRESIDENTE MUNICIPAL



SECRETARÍA
GENERAL
CHIGNAHUAPAN,
PUE.
2018-2021



C. MARCO ANTONIO RUÍZ CHÁVEZ
TESORERO MUNICIPAL

TESORERÍA
MUNICIPAL
CHIGNAHUAPAN,
PUE.
2018-2021