

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Enero de 2019
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 SECTOR PUBLICO MUNICIPAL | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |
| 3.1 SECTOR PUBLICO NO FINANCIERO | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |
| 3.1.1.1 GOBIERNO MUNICIPAL | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |
| 3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |
| 3.1.1.1.1.40 CHIGNAHUAPAN PUEBLA | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 14,022,090.65 | 54,427.94 | 14,076,518.59 | 850,362.78 | 850,362.78 | 13,226,155.81 |
| 02 TESORERIA | 6,021,630.79 | 1,975.00 | 6,023,605.79 | 468,300.38 | 468,300.38 | 5,555,305.41 |
| 03 SECRETARIA GENERAL | 7,954,407.12 | 10,330.01 | 7,964,737.13 | 625,113.79 | 625,113.79 | 7,339,623.34 |
| 04 REGIDORES | 4,084,280.90 | 0.00 | 4,084,280.90 | 314,236.42 | 314,236.42 | 3,770,044.48 |
| 05 FOMENTO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 CONTRALORIA | 840,834.90 | 0.00 | 840,834.90 | 61,541.88 | 61,541.88 | 779,293.02 |
| 07 SINDICO MUNICIPAL | 1,383,893.14 | 0.00 | 1,383,893.14 | 59,188.11 | 59,188.11 | 1,324,705.03 |
| 08 DIRECCION DE OBRAS PUBLICAS | 106,221,774.74 | 2,297,700.00 | 108,519,474.74 | 1,697,024.03 | 1,697,024.03 | 106,822,450.71 |
| 09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 3,510,885.78 | 0.00 | 3,510,885.78 | 147,991.45 | 147,991.45 | 3,362,894.33 |
| 10 DIRECCION DE DESARROLLO RURAL | 2,425,311.96 | 0.00 | 2,425,311.96 | 188,952.09 | 188,952.09 | 2,236,359.87 |
| 11 DIRECCION DE TURISMO Y DESARROLLO HUMANO | 6,447,234.99 | 0.00 | 6,447,234.99 | 407,764.40 | 407,764.40 | 6,039,470.59 |
| 12 DIRECCION DE SERVICIOS MUNICIPALES | 12,635,845.09 | 0.00 | 12,635,845.09 | 1,166,360.32 | 1,166,360.32 | 11,469,484.77 |
| 13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD | 10,673,088.07 | 0.00 | 10,673,088.07 | 912,344.45 | 912,344.45 | 9,760,743.62 |
| 14 DIRECCION DEL DIF MUNICIPAL | 4,223,417.59 | 0.00 | 4,223,417.59 | 329,590.68 | 329,590.68 | 3,893,826.91 |
| 15 JUNTAS AUXILIARES | 1,763,538.20 | 0.00 | 1,763,538.20 | 166,448.00 | 166,448.00 | 1,597,090.20 |
| 16 CENTRO DE REINSERCION SOCIAL | 3,549,213.08 | 2,183.49 | 3,551,396.57 | 193,581.48 | 193,581.48 | 3,357,815.09 |
| TOTAL DEL GASTO | 185,757,447.00 | 2,366,616.44 | 188,124,063.44 | 7,588,800.26 | 7,588,800.26 | 180,535,263.18 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ESTADOS FINANCIEROS MUNICIPALES
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Del 1 de Enero al 31 de Enero de 2019
(Cifras en pesos)



C. JOSÉ ALFREDO JIMÉNEZ CASTRO
TESORERO MUNICIPAL

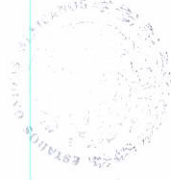
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