



MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Diciembre de 2019  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>I. GASTO NO ETIQUETADO</b>	<b>85,745,169.00</b>	<b>17,920,393.86</b>	<b>103,665,562.86</b>	<b>103,665,562.86</b>	<b>103,524,858.14</b>	<b>0.00</b>
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	14,022,090.65	-221,903.30	13,800,187.35	13,800,187.35	13,659,482.63	0.00
02 TESORERIA	6,021,630.79	7,537,142.88	13,558,773.67	13,558,773.67	13,558,773.67	0.00
03 SECRETARIA GENERAL	7,954,407.12	-125,530.46	7,828,876.66	7,828,876.66	7,828,876.66	0.00
04 REGIDORES	4,084,280.90	603,720.99	4,688,001.89	4,688,001.89	4,688,001.89	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	840,834.90	130,587.66	971,422.56	971,422.56	971,422.56	0.00
07 SINDICO MUNICIPAL	1,383,893.14	-264,794.85	1,119,098.29	1,119,098.29	1,119,098.29	0.00
08 DIRECCION DE OBRAS PUBLICAS	6,209,496.74	2,178,401.37	8,387,898.11	8,387,898.11	8,387,898.11	0.00
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	3,510,885.78	-1,206,738.08	2,304,147.70	2,304,147.70	2,304,147.70	0.00
10 DIRECCION DE DESARROLLO RURAL	2,425,311.96	-1,289,018.06	1,136,293.90	1,136,293.90	1,136,293.90	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	6,447,234.99	1,649,410.53	8,096,645.52	8,096,645.52	8,096,645.52	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	12,635,845.09	3,160,329.50	15,796,174.59	15,796,174.59	15,796,174.59	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	10,673,088.07	3,614,032.76	14,287,120.83	14,287,120.83	14,287,120.83	0.00
14 DIRECCION DEL DIF MUNICIPAL	4,225,331.39	1,175,111.12	5,400,442.51	5,400,442.51	5,400,442.51	0.00
15 JUNTAS AUXILIARES	1,820,628.40	1,412,968.30	3,233,596.70	3,233,596.70	3,233,596.70	0.00
16 CENTRO DE REINSENCION SOCIAL	3,490,209.08	-433,326.50	3,056,882.58	3,056,882.58	3,056,882.58	0.00
<b>II. GASTO ETIQUETADO</b>	<b>100,012,278.00</b>	<b>49,303,027.36</b>	<b>149,315,305.36</b>	<b>149,315,305.36</b>	<b>149,315,305.36</b>	<b>0.00</b>
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	8,352,059.84	8,352,059.84	8,352,059.84	8,352,059.84	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	100,012,278.00	32,950,967.52	132,963,245.52	132,963,245.52	132,963,245.52	0.00
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSENCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos (III - I + II)	185,757,447.00	67,223,421.22	252,980,868.22	252,980,868.22	252,840,163.50	0.00

ESTADOS UNIDOS MEXICANOS  
**PRESIDENCIA MUNICIPAL**  
**CHIGNAHUAPAN, PUE.**  
**2019**  
**FRANCISCO JAVIER TIRADO SAAVEDRA.**  
**PRESIDENTE MUNICIPAL**  
 <18 FEB 2020 09:30:01>

**LIC. JOSE ALFREDO JIMÉNEZ CASTRO.**  
**TESORERO MUNICIPAL**  
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ESTADOS UNIDOS MEXICANOS  
**CONTRALORIA MUNICIPAL**  
**CHIGNAHUAPAN, PUE.**  
**2018-2021**  
**LIC. JAVIER CUADROS MIRANDA.**  
**CONTRALOR MUNICIPAL**