

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Septiembre de 2019  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>I. GASTO NO ETIQUETADO</b>	<b>85,745,169.00</b>	<b>-8,690,385.51</b>	<b>77,054,783.49</b>	<b>82,639,520.04</b>	<b>81,782,202.60</b>	<b>-5,584,736.55</b>
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	14,022,090.65	-896,572.74	13,125,517.91	11,238,839.74	11,112,935.36	1,886,678.17
02 TESORERIA	6,021,630.79	-617,662.16	5,403,968.63	11,611,903.29	11,606,170.61	-6,207,934.66
03 SECRETARIA GENERAL	7,954,407.12	-795,750.75	7,158,656.37	6,038,364.18	6,027,485.06	1,120,292.19
04 REGIDORES	4,084,280.90	-106,396.42	3,977,884.48	3,249,795.83	3,236,904.34	728,088.65
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	840,834.90	0.00	840,834.90	698,168.16	697,577.46	142,666.74
07 SINDICO MUNICIPAL	1,383,893.14	-450,068.13	933,825.01	834,833.68	830,643.80	98,991.33
08 DIRECCION DE OBRAS PUBLICAS	6,209,496.74	687,550.05	6,897,046.79	7,472,005.50	7,463,414.16	-574,958.71
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	3,510,885.78	-524,000.00	2,986,885.78	1,750,120.27	1,745,368.36	1,236,765.51
10 DIRECCION DE DESARROLLO RURAL	2,425,311.96	-943,094.94	1,482,217.02	958,038.29	955,675.89	524,178.73
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	6,447,234.99	-2,510,035.32	3,937,199.67	6,761,500.92	6,284,693.78	-2,824,301.25
12 DIRECCION DE SERVICIOS MUNICIPALES	12,635,845.09	-1,392,538.59	11,243,306.50	13,297,464.25	13,109,515.36	-2,054,157.75
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	10,673,088.07	0.00	10,673,088.07	10,745,295.81	10,740,567.01	-72,207.74
14 DIRECCION DEL DIF MUNICIPAL	4,225,331.39	14,000.00	4,239,331.39	3,884,397.82	3,872,459.11	354,933.57
15 JUNTAS AUXILIARES	1,820,628.40	0.00	1,820,628.40	2,473,096.70	2,473,096.70	-652,468.30
16 CENTRO DE REINSECCION SOCIAL	3,490,209.08	-1,155,816.51	2,334,392.57	1,625,695.60	1,625,695.60	708,696.97
<b>II. GASTO ETIQUETADO</b>	<b>100,012,278.00</b>	<b>28,097,700.00</b>	<b>128,109,978.00</b>	<b>104,258,105.50</b>	<b>104,258,105.49</b>	<b>23,851,872.50</b>
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	100,012,278.00	22,097,700.00	122,109,978.00	98,258,105.50	98,258,105.49	23,851,872.50
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSECCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III, I + II)</b>	<b>185,757,447.00</b>	<b>19,407,314.49</b>	<b>205,164,761.49</b>	<b>186,897,625.54</b>		<b>18,267,135.95</b>

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

TESORERÍA  
MUNICIPAL

CHIGNAHUAPAN,

PUE.

2018-2021

C. FRANCISCO JAVIER TIRADO SAAVEDRA.

PRESIDENTE MUNICIPAL CONSTITUCIONAL.

LIC. JOSÉ ALFREDO JIMÉNEZ CASTRO.

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TESORERO MUNICIPAL.

CONTRALORIA  
MUNICIPAL

CHIGNAHUAPAN,

PUE.

CONTRALOR MUNICIPAL