

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETICUETADO	88,960,612.85	11,902,191.22	100,862,804.07	26,748,138.90	26,027,667.28	74,114,665.47
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	9,977,745.89	18,374.40	9,996,120.29	3,177,794.68	3,069,417.68	6,838,325.61
02 TESORERIA	7,926,670.41	1,135,685.00	9,062,355.41	2,486,067.86	1,877,062.74	6,576,287.45
03 SECRETARÍA GENERAL	8,180,175.98	-253,650.00	7,926,525.98	1,558,818.79	1,558,818.79	6,367,707.19
04 REGIDORES	5,631,880.42	0.00	5,631,880.42	1,250,662.05	1,250,662.05	4,371,218.37
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	919,272.86	0.00	919,272.86	204,887.30	204,068.30	714,385.56
07 SINDICO MUNICIPAL	1,188,194.34	0.00	1,188,194.34	279,019.65	279,019.65	909,174.39
08 DIRECCION DE OBRAS PUBLICAS	6,664,835.39	6,265,413.80	12,931,249.19	4,910,700.14	4,910,700.14	8,020,549.05
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	2,075,503.39	180,000.00	2,255,503.39	878,680.42	878,680.42	1,376,822.77
10 DIRECCION DE DESARROLLO RURAL	792,105.20	0.00	792,105.20	209,137.27	209,137.27	582,967.93
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	4,804,007.31	263,624.57	5,067,632.38	938,387.62	938,387.62	4,129,244.76
12 DIRECCION DE SERVICIOS MUNICIPALES	13,029,330.14	-108,000.00	12,921,330.14	2,773,790.48	2,773,790.48	10,147,539.66
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	13,298,538.59	0.00	13,298,538.59	3,626,686.93	3,624,416.53	9,671,951.66
14 DIRECCION DEL DIF MUNICIPAL	5,014,890.13	55,665.23	5,070,555.38	1,368,433.22	1,308,433.12	3,762,122.26
15 JUNTAS AUXILIARES	3,053,500.00	0.00	3,053,500.00	760,500.00	760,500.00	2,293,000.00
16 CENTRO DE REINSERCCION SOCIAL	2,194,760.40	928,492.00	3,123,252.40	729,472.14	729,472.14	2,393,780.26
17 BIENESTAR	4,209,103.40	3,415,586.20	7,624,689.60	1,645,100.35	1,645,100.35	5,979,589.25
II. GASTO ETICUETADO	103,762,738.43	0.00	103,762,738.43	14,266,693.01	14,266,693.01	89,496,045.42
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	103,762,738.43	0.00	103,762,738.43	14,266,693.01	14,266,693.01	89,496,045.42
09 DIRECCION DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSERCCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
17 BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	192,723,351.28	11,902,191.22	204,625,542.50	41,014,831.91	40,294,360.29	163,610,710.58

C.FRANCISCO JAVIER TIRADÓ SAAVEDRA.
PRESIDENTE MUNICIPAL
2018-2021

LIC. MARCO ANTONIO TORRES CHAVEZ.
TESORERO MUNICIPAL
2018-2021

LIC. BRAULIO REYES SOSA.
CONTRALOR MUNICIPAL
2018-2021

CONTRALORIA MUNICIPAL
CHIGNAHUAPAN,
PUE.
2018-2021



PRESIDENCIA MUNICIPAL
CHIGNAHUAPAN,
PUE.



CONTRALORIA MUNICIPAL
CHIGNAHUAPAN,
PUE.
2018-2021