

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	91,629,431.23	7,614,201.09	99,243,632.32	73,781,557.86	74,824,548.31	25,462,074.46
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	9,631,199.92	-3,868,458.81	5,762,741.11	5,061,363.04	4,965,860.04	701,378.07
02 TESORERIA	15,417,493.79	-1,270,904.29	14,146,589.50	6,686,224.41	9,015,533.60	7,460,365.09
03 SECRETARIA GENERAL	5,917,067.00	-706,055.11	5,211,011.89	3,829,410.98	3,739,073.31	1,381,600.91
04 REGIDORES	5,798,864.43	-1,135,636.19	4,663,228.24	3,880,675.48	3,728,473.11	782,552.76
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	996,033.80	25,328.60	1,021,362.40	711,164.62	677,899.89	310,197.78
07 SINDICO MUNICIPAL	1,176,067.40	-92,977.86	1,083,089.54	807,525.79	774,447.73	275,563.75
08 DIRECCION DE OBRAS PUBLICAS	6,138,717.64	18,041,189.43	24,179,907.07	21,670,919.42	21,553,644.01	2,508,987.65
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	1,943,000.00	36,828.08	1,979,828.08	1,374,840.07	1,321,243.88	604,988.01
10 DIRECCION DE DESARROLLO RURAL	768,199.96	97,741.18	865,941.14	577,361.52	554,111.18	288,579.62
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	2,020,950.28	-853,391.24	1,167,559.04	653,690.18	631,115.36	513,868.86
12 DIRECCION DE SERVICIOS MUNICIPALES	9,461,283.06	630,103.89	10,091,386.95	9,317,839.90	9,109,651.62	773,547.05
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	14,379,773.87	-203,748.08	14,176,025.79	10,834,568.53	10,502,779.62	3,341,457.26
14 DIRECCION DEL DIF MUNICIPAL	4,003,599.84	-335,019.47	3,668,580.37	2,299,615.81	2,249,126.17	1,368,964.56
15 JUNTAS AUXILIARES	2,500,000.00	211,259.42	2,711,259.42	1,828,612.55	1,828,612.55	882,646.87
16 CENTRO DE REINSECCION SOCIAL	3,998,030.84	465,496.97	4,463,527.81	2,231,524.28	2,231,524.28	2,232,003.53
17 BIENESTAR	7,479,149.40	-3,427,555.43	4,051,593.97	2,016,221.28	1,941,451.96	2,035,372.69
II. GASTO ETIQUETADO	106,875,620.58	-725,740.60	106,149,879.98	77,769,509.55	77,769,509.55	28,380,370.43
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	106,875,620.58	-725,740.67	106,149,879.91	77,769,509.48	77,769,509.48	28,380,370.43
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	0.07	0.07	0.07	0.07	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSECCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
17 BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	198,505,051.81	6,888,460.49	205,393,512.30	151,551,067.41	152,594,057.86	53,842,444.89