

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2021
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|-----------------------|------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| I. GASTO NO ETIQUETADO | 91,629,431.23 | 7,614,201.09 | 99,243,632.32 | 51,643,832.07 | 50,358,010.01 | 47,599,800.25 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 9,631,199.92 | -3,339,210.25 | 6,291,989.67 | 3,498,971.20 | 3,272,983.74 | 2,793,018.47 |
| 02 TESORERIA | 15,417,493.79 | 287,544.52 | 15,705,038.31 | 4,524,713.01 | 6,771,960.53 | 11,180,325.30 |
| 03 SECRETARIA GENERAL | 5,917,067.00 | -497,435.17 | 5,419,631.83 | 2,568,793.36 | 2,256,795.61 | 2,850,838.47 |
| 04 REGIDORES | 5,798,864.43 | -374,739.63 | 5,424,124.80 | 2,781,640.55 | 2,320,386.64 | 2,642,484.25 |
| 05 FOMENTO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 CONTRALORIA | 996,033.80 | -4,671.40 | 991,362.40 | 459,105.02 | 425,000.26 | 532,257.38 |
| 07 SINDICO MUNICIPAL | 1,176,067.40 | 23,863.31 | 1,199,930.71 | 566,766.91 | 502,507.37 | 633,163.80 |
| 08 DIRECCION DE OBRAS PUBLICAS | 6,138,717.64 | 14,154,952.04 | 20,293,669.68 | 16,291,593.49 | 16,023,096.01 | 4,002,076.19 |
| 09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 1,943,000.00 | -6,904.56 | 1,936,095.44 | 935,846.31 | 887,480.38 | 1,000,249.13 |
| 10 DIRECCION DE DESARROLLO RURAL | 768,199.96 | 69,378.50 | 837,578.46 | 422,645.15 | 387,963.10 | 414,933.31 |
| 11 DIRECCION DE TURISMO Y DESARROLLO HUMANO | 2,020,950.28 | -555,391.24 | 1,465,559.04 | 497,805.12 | 469,082.46 | 967,753.92 |
| 12 DIRECCION DE SERVICIOS MUNICIPALES | 9,461,283.06 | 315,103.89 | 9,776,386.95 | 6,237,274.91 | 5,465,217.47 | 3,539,112.04 |
| 13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD | 14,379,773.87 | -450,748.08 | 13,929,025.79 | 7,428,496.66 | 6,446,697.61 | 6,500,529.13 |
| 14 DIRECCION DEL DIF MUNICIPAL | 4,003,599.84 | -470,019.47 | 3,533,580.37 | 1,359,609.73 | 1,185,325.65 | 2,173,970.64 |
| 15 JUNTAS AUXILIARES | 2,500,000.00 | 211,259.42 | 2,711,259.42 | 1,423,612.55 | 1,423,612.55 | 1,287,646.87 |
| 16 CENTRO DE REINSECCION SOCIAL | 3,998,030.84 | 460,496.97 | 4,458,527.81 | 1,250,172.32 | 1,249,584.32 | 3,208,355.49 |
| 17 BIENESTAR | 7,479,149.40 | -2,209,277.76 | 5,269,871.64 | 1,396,785.78 | 1,270,316.31 | 3,873,085.86 |
| II. GASTO ETIQUETADO | 106,875,620.58 | -775,672.51 | 106,099,948.07 | 48,186,340.13 | 48,186,340.13 | 57,913,607.94 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 SECRETARIA GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 FOMENTO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 SINDICO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 DIRECCION DE OBRAS PUBLICAS | 106,875,620.58 | -775,672.58 | 106,099,948.00 | 48,186,340.06 | 48,186,340.06 | 57,913,607.94 |
| 09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 DIRECCION DE DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 DIRECCION DE TURISMO Y DESARROLLO HUMANO | 0.00 | 0.07 | 0.07 | 0.07 | 0.07 | 0.00 |
| 12 DIRECCION DE SERVICIOS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 DIRECCION DEL DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 CENTRO DE REINSECCION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 BIENESTAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 198,505,051.81 | 6,838,528.58 | 205,343,580.39 | 99,830,172.20 | 98,544,350.14 | 105,513,408.19 |

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| C.FRANCISCO JAVIER TIRADO SAAVEDRA | LIC.MARCO ANTONIO RUIZ CHAVEZ | LIC.BRAULIO REYES SOA |
| PRESIDENTE MUNICIPAL | TESORERO MUNICIPAL | CONTRALOR MUNICIPAL |