

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	85,745,169.00	13,229,285.63	98,974,454.63	55,301,677.57	55,296,422.87	43,672,777.06
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	12,808,951.32	452,427.26	13,261,378.58	7,480,315.30	7,478,325.30	5,781,063.28
02 TESORERIA	6,021,630.79	9,192,425.63	15,214,056.42	8,844,339.94	8,843,249.94	6,369,716.48
03 SECRETARIA GENERAL	7,221,858.60	207,249.25	7,429,107.85	4,168,771.07	4,168,771.07	3,260,336.78
04 REGIDORES	4,084,280.90	0.00	4,084,280.90	1,963,559.67	1,963,559.67	2,120,721.23
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	840,834.90	0.00	840,834.90	438,522.77	438,522.77	402,312.13
07 SINDICO MUNICIPAL	1,383,893.14	0.00	1,383,893.14	402,979.40	402,313.40	980,913.74
08 DIRECCION DE OBRAS PUBLICAS	6,209,496.74	0.00	6,209,496.74	4,518,588.66	4,518,588.66	1,690,908.08
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	3,498,817.90	0.00	3,498,817.90	999,587.04	999,587.04	2,499,230.86
10 DIRECCION DE DESARROLLO RURAL	2,425,311.96	0.00	2,425,311.96	684,732.59	684,732.59	1,740,579.37
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	9,472,066.55	0.00	9,472,066.55	4,770,901.03	4,769,392.33	4,701,165.52
12 DIRECCION DE SERVICIOS MUNICIPALES	12,396,676.20	986,000.00	13,382,676.20	8,651,934.88	8,651,934.88	4,730,741.32
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	9,845,181.13	0.00	9,845,181.13	6,948,235.81	6,948,235.81	2,896,945.32
14 DIRECCION DEL DIF MUNICIPAL	4,225,331.39	14,000.00	4,239,331.39	2,718,708.93	2,718,708.93	1,520,622.46
15 JUNTAS AUXILIARES	1,820,628.40	25,000.00	1,845,628.40	1,601,737.45	1,601,737.45	243,890.95
16 CENTRO DE REINSENCION SOCIAL	3,490,209.08	2,352,183.49	5,842,392.57	1,108,763.03	1,108,763.03	4,733,629.54
II. GASTO ETIQUETADO	100,012,278.00	18,197,700.00	118,209,978.00	63,803,789.10	63,803,789.10	54,406,188.90
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	100,012,278.00	12,197,700.00	112,209,978.00	57,803,789.10	57,803,789.10	54,406,188.90
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSENCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	185,757,447.00	31,426,985.63	217,184,432.63	119,105,466.67	119,100,211.97	98,078,965.96

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

C. FRANCISCO JAVIER TIRADO SAAVEDRA.
PRESIDENTE MUNICIPAL CONSTITUCIONAL.

TESORERÍA MUNICIPAL CHIGNAHUAPAN, PUE.
LIC. JOSE ALFREDO JIMENEZ CASTRO
TESORERO MUNICIPAL. 2018-2021

CONTRALORIA MUNICIPAL CHIGNAHUAPAN, PUE.
LIC. JAVIER CUADROS MIRANDA
CONTRALOR MUNICIPAL. 2018-2021