

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	146,668,339.00	-28,464,030.29	118,204,308.71	62,542,054.48	62,244,605.31	55,662,254.23
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	5,410,368.19	-1,919,935.21	3,490,432.98	1,947,861.42	1,947,861.42	1,542,571.56
02 TESORERIA	69,544,380.90	-12,933,792.83	56,610,588.07	31,298,289.23	31,101,520.06	25,312,298.84
0201 CONTABILIDAD	0.00	315.00	315.00	315.00	315.00	0.00
03 SECRETARIA DEL AYUNTAMIENTO	3,717,773.75	-2,178,239.82	1,539,533.93	52,353.22	52,353.22	1,487,180.71
0301 REGISTRO CIVIL	2,869,466.30	-1,436,375.73	1,433,090.57	522,480.42	522,480.42	910,610.15
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
0501 TURISMO	2,658,415.06	-1,031,461.90	1,626,953.16	30,899.60	30,899.60	1,596,053.56
0502 DIRECCION DE PUEBLO MAGICO	5,196,880.48	-3,946,988.56	1,249,891.92	24,623.80	24,623.80	1,225,268.12
0503 COMERCIO	2,095,495.41	-880,072.30	1,215,423.11	0.00	0.00	1,215,423.11
0504 CULTURA	2,894,305.98	-1,580,145.46	1,314,160.52	10,000.00	10,000.00	1,304,160.52
0505 BIBLIOTECA	0.00	1,327.00	1,327.00	1,327.00	1,327.00	0.00
06 CONTRALORIA MUNICIPAL	1,770,037.24	-590,299.79	1,179,737.45	3,101.00	3,101.00	1,176,636.45
07 SINDICATURA MUNICIPAL	3,015,957.38	-1,580,993.86	1,434,963.52	203,480.51	203,480.51	1,231,483.01
08 OBRAS PUBLICAS	3,216,166.42	7,269,375.05	10,485,541.47	9,055,631.88	9,010,631.88	1,429,909.59
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	1,442,081.98	-95,089.78	1,346,992.20	190,275.00	134,595.00	1,156,717.20
0901 RECURSOS HUMANOS	1,527,961.64	2,157,142.85	3,685,104.49	2,290,776.84	2,290,776.84	1,394,327.65
10 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 COMUNICACION	6,365,263.73	-4,218,827.82	2,146,435.91	849,635.63	849,635.63	1,296,800.28
12 ALUMBRADO PUBLICO Y SERVICIOS MUNICIPALES	3,669,600.78	3,185,422.17	6,855,022.95	5,054,012.58	5,054,012.58	1,801,010.37
1201 LIMPIA MATUTINO	0.00	0.00	0.00	0.00	0.00	0.00
1202 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
13 EVENTOS ESPECIALES	8,661,248.36	-4,602,285.83	4,058,962.53	2,790,796.11	2,790,796.11	1,268,166.42
1301 SEGURIDAD PUBLICA	2,069,306.00	3,614,203.99	5,683,509.99	4,235,250.00	4,235,250.00	1,448,259.99
1303 PROTECCION CIVIL	2,245,029.35	-692,656.01	1,552,373.34	298,148.16	298,148.16	1,254,225.18
1304 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
1305 VIALIDAD Y TRANSITO MUNICIPAL	0.00	1,105,018.13	1,105,018.13	1,105,018.13	1,105,018.13	0.00
14 DIF MUNICIPAL	2,276,690.34	-518,135.10	1,758,555.24	467,719.31	467,719.31	1,290,835.93
15 JUNTAS AUXILIARES	0.00	1,801,900.00	1,801,900.00	1,801,900.00	1,801,900.00	0.00
16 CENTRO PENITENCIARIO CHIGNAHUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
17 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
1701 BIENESTAR, VINCULACIÓN Y OBRA COMUNITARIA	2,664,079.00	-1,324,451.56	1,339,627.44	937.00	937.00	1,338,690.44
18 SALUD Y ASISTENCIA PUBLICA	1,974,021.58	-649,274.15	1,324,747.43	0.00	0.00	1,324,747.43
19 DIRECCION DE JUVENTUD Y DEPORTE	2,437,739.67	-1,446,116.99	991,622.68	36,941.45	36,941.45	954,681.23
20 EDUCACION	5,891,176.79	-4,209,054.13	1,682,122.66	262,499.19	262,499.19	1,419,623.47
21 CENTRO PISCICOLA	3,054,892.67	-1,766,319.65	1,288,573.02	6,000.00	6,000.00	1,282,573.02
22 INSTITUTO MUNICIPAL DE LA MUJER	0.00	1,782.00	1,782.00	1,782.00	1,782.00	0.00
II. Gasto Etiquetado (II)	158,317,408.00	28,464,030.29	186,781,438.29	62,359,848.19	59,012,195.34	124,421,590.10
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2026
 (PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
0201 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
0301 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
0501 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
0502 DIRECCION DE PUEBLO MAGICO	0.00	0.00	0.00	0.00	0.00	0.00
0503 COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
0504 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
0505 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	158,317,408.00	28,464,030.29	186,781,438.29	62,359,848.19	59,012,195.34	124,421,590.10
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0901 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
10 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
12 ALUMBRADO PUBLICO Y SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
1201 LIMPIA MATUTINO	0.00	0.00	0.00	0.00	0.00	0.00
1202 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
13 EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
1301 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
1303 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
1304 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
1305 VIALIDAD Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO PENITENCIARIO CHIGNAHUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
17 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
1701 BIENESTAR, VINCULACIÓN Y OBRA COMUNITARIA	0.00	0.00	0.00	0.00	0.00	0.00
18 SALUD Y ASISTENCIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
19 DIRECCION DE JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
20 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
21 CENTRO PISCICOLA	0.00	0.00	0.00	0.00	0.00	0.00
22 INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	304,985,747.00	0.00	304,985,747.00	124,901,902.67	121,256,800.65	180,083,844.33