

MUNICIPIO DE CHIGNAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2016
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |
| 3.1.1.1.1.40 | CHIGNAHUAPAN PUEBLA | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA MUNICIPAL | 9,476,756.00 | 7,000.00 | 9,483,756.00 | 6,088,391.23 | 3,395,364.77 |
| 02 | TESORERIA | 3,655,000.00 | 9,476,185.05 | 13,131,185.05 | 11,052,815.25 | 2,078,369.80 |
| 03 | SECRETARIA GENERAL | 7,243,000.00 | 0.00 | 7,243,000.00 | 3,664,808.37 | 3,578,191.63 |
| 04 | REGIDORES | 3,412,000.00 | 0.00 | 3,412,000.00 | 1,532,704.97 | 1,879,295.03 |
| 05 | FOMENTO ECONOMICO | 327,000.00 | 0.00 | 327,000.00 | 222,880.07 | 104,119.93 |
| 06 | CONTRALORIA | 614,000.00 | 0.00 | 614,000.00 | 287,547.32 | 326,452.68 |
| 07 | SINDICO MUNICIPAL | 940,000.00 | 0.00 | 940,000.00 | 474,847.64 | 465,152.36 |
| 08 | DIRECCION DE OBRAS PUBLICAS | 88,875,244.00 | 6,345,117.41 | 95,220,361.41 | 32,323,262.00 | 62,897,099.41 |
| 09 | DESARROLLO URBANO, SOCIAL Y ECOLOGIA | 1,743,000.00 | 0.00 | 1,743,000.00 | 1,357,957.59 | 385,042.41 |
| 10 | DESARROLLO RURAL | 1,627,000.00 | 0.00 | 1,627,000.00 | 838,323.61 | 788,676.39 |
| 11 | TURISMO Y DESARROLLO HUMANO | 4,060,500.00 | 0.00 | 4,060,500.00 | 2,130,062.94 | 1,930,437.06 |
| 12 | SERVICIOS MUNICIPALES | 8,331,700.00 | 0.00 | 8,331,700.00 | 3,938,918.29 | 4,392,781.71 |
| 13 | DIRECCION GENERAL DE SEGURIDAD PUBLICA | 7,064,800.00 | 0.00 | 7,064,800.00 | 4,795,179.97 | 2,269,620.03 |
| 14 | DIF | 3,563,000.00 | 0.00 | 3,563,000.00 | 2,009,554.53 | 1,553,445.47 |
| 15 | JUNTAS AUXILIARES | 1,782,000.00 | 0.00 | 1,782,000.00 | 865,239.00 | 916,761.00 |
| 16 | CENTRO DE REINSENCION SOCIAL | 2,285,000.00 | 0.00 | 2,285,000.00 | 981,169.18 | 1,303,830.82 |
| TOTAL DEL GASTO | | 145,000,000.00 | 15,828,302.46 | 160,828,302.46 | 72,563,661.96 | 88,264,640.50 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JUAN ENRIQUE RIVERA REYES
 PRESIDENTE MUNICIPAL

LIC. CRISTIAN AGUILAR LEON
 SECRETARIO GENERAL

MUNICIPIO DE CHIGNAHUAPAN PUEBLA
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L.C. FERNANDO RIVERA SALINAS
TESORERO MUNICIPAL