

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Mayo de 2018  
 (Cifras en pesos)

| Concepto        | Egreso Aprobado (1)   | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |                |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|----------------|
| 3               | SECTOR PUBLICO MUNICIPAL                                      | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |
| 3.1             | SECTOR PUBLICO NO FINANCIERO                                  | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |
| 3.1.1           | GOBIERNO GENERAL MUNICIPAL                                    | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |
| 3.1.1.1         | GOBIERNO MUNICIPAL  | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |
| 3.1.1.1.1       | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)                     | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |
| 3.1.1.1.1.40    | CHIGNAHUAPAN PUEBLA   | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |
| 000             | RAMO GENERAL  | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00           |
| 01              | PRESIDENCIA MUNICIPAL   | 11,496,392.00                | 1,869,846.21              | 13,366,238.21        | 5,295,727.35      | 5,063,346.33         | 8,070,510.86   |
| 02              | TESORERIA   | 4,610,636.00                 | 900,000.00                | 5,510,636.00         | 2,323,292.81      | 2,213,894.45         | 3,187,343.19   |
| 03              | SECRETARIA GENERAL  | 8,155,946.00                 | -1,628,597.95             | 6,527,348.05         | 2,708,739.71      | 2,617,752.44         | 3,818,608.34   |
| 04              | REGIDORES   | 3,816,870.00                 | 95,000.00                 | 3,911,870.00         | 1,460,391.62      | 1,410,391.62         | 2,451,478.38   |
| 05              | FOMENTO ECONOMICO   | 0.00                         | 0.00                      | 0.00                 | 0.00              | 0.00                 | 0.00           |
| 06              | CONTRALORIA   | 639,907.00                   | 0.00                      | 639,907.00           | 267,324.96        | 264,324.96           | 372,582.04     |
| 07              | SINDICO MUNICIPAL   | 1,289,973.00                 | -182,054.40               | 1,107,918.60         | 273,291.83        | 265,992.63           | 834,626.77     |
| 08              | DIRECCION DE OBRAS PUBLICAS                                   | 97,741,882.00                | 16,835,618.64             | 114,577,500.64       | 39,332,402.03     | 39,186,949.71        | 75,245,098.61  |
| 09              | DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL | 3,411,311.00                 | 0.00                      | 3,411,311.00         | 1,318,835.01      | 1,275,035.11         | 2,092,475.99   |
| 10              | DIRECCION DE DESARROLLO RURAL                                 | 2,605,519.00                 | 0.00                      | 2,605,519.00         | 1,310,447.86      | 1,308,847.83         | 1,295,071.14   |
| 11              | DIRECCION DE TURISMO Y DESARROLLO HUMANO                      | 10,215,027.00                | 0.00                      | 10,215,027.00        | 2,105,701.24      | 2,053,000.35         | 8,109,325.76   |
| 12              | DIRECCION DE SERVICIOS MUNICIPALES                            | 11,303,785.00                | -302,000.00               | 11,001,785.00        | 4,210,354.24      | 3,932,534.61         | 6,791,430.76   |
| 13              | DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD                     | 11,511,899.00                | 0.00                      | 11,511,899.00        | 4,459,100.83      | 4,328,656.54         | 7,052,798.17   |
| 14              | DIRECCION DEL DIF MUNICIPAL                                   | 4,101,171.00                 | 296,000.00                | 4,397,171.00         | 1,862,059.98      | 1,862,059.98         | 2,535,111.02   |
| 15              | JUNTAS AUXILIARES   | 1,848,233.00                 | 918,000.00                | 2,766,233.00         | 701,566.40        | 700,592.00           | 2,064,666.60   |
| 16              | CENTRO DE REINSECCION SOCIAL                                  | 2,868,137.00                 | 812,897.88                | 3,681,034.88         | 1,747,050.79      | 1,741,468.68         | 1,933,984.09   |
| TOTAL DEL GASTO |   | 175,616,688.00               | 19,614,710.38             | 195,231,398.38       | 69,376,286.66     | 68,224,847.24        | 125,855,111.72 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PROF. J. LAUREANO R. GARCÍA DOMÍNGUEZ

LIC. JOSÉ CARMONA LEÓN

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PRESIDENTE MUNICIPAL

SECRETARIO GENERAL

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L.C. FERNANDO RIVERA SALINAS  
TESORERO MUNICIPAL