

MUNICIPIO DE CHIGNAHUAPAN JEELA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	68,960,612.85	22,034,318.38	110,994,931.23	79,118,654.49	83,250,202.98	31,876,276.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	9,977,745.89	456,948.73	10,434,694.62	8,076,686.92	7,967,734.92	2,358,007.70
02 TESORERIA	7,926,670.41	10,725,774.94	18,652,445.35	7,742,326.44	11,982,826.93	10,910,118.91
03 SECRETARIA GENERAL	8,180,175.98	-924,097.30	7,256,078.68	4,795,519.93	4,795,519.93	2,460,558.75
04 REGIDORES	5,631,880.42	-22,268.21	5,609,612.21	3,872,783.00	3,872,783.00	1,736,829.21
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	919,272.86	24,589.86	943,862.72	657,204.40	657,204.40	286,658.32
07 SINDICO MUNICIPAL	1,188,194.04	2,939.36	1,191,133.40	773,144.89	773,144.89	417,988.51
08 DIRECCION DE OBRAS PUBLICAS	6,664,835.39	5,442,430.00	12,107,265.39	11,380,919.06	11,380,919.06	726,346.33
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	2,075,503.19	68,664.70	2,144,167.89	1,580,085.09	1,580,085.09	564,082.80
10 DIRECCION DE DESARROLLO RURAL	792,105.20	-78,781.20	713,324.00	576,459.32	576,459.32	136,864.68
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	4,804,007.81	-2,186,138.41	2,617,869.40	1,474,920.90	1,474,920.90	1,142,948.50
12 DIRECCION DE SERVICIOS MUNICIPALES	13,029,330.14	-285,878.48	12,743,451.66	9,830,192.34	9,830,192.34	2,913,259.32
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	13,298,638.59	468,782.12	13,767,420.71	10,554,814.24	10,554,814.24	3,212,606.47
14 DIRECCION DEL DIF MUNICIPAL	5,014,890.13	253,222.44	5,268,112.57	3,228,419.42	3,228,419.42	2,039,693.15
15 JUNTAS AUXILIARES	3,053,500.00	-590,911.57	2,462,588.43	1,983,326.67	1,983,326.67	479,261.76
16 CENTRO DE REINSERCIÓN SOCIAL	2,194,760.40	2,496,432.19	4,691,192.59	3,100,903.73	3,100,903.73	1,590,288.86
17 BIENESTAR	4,209,102.40	6,182,609.21	10,391,711.61	9,490,948.14	9,490,948.14	900,763.47
II. GASTO ETIQUETADO	103,762,738.43	18,698,559.51	122,461,297.94	94,474,630.04	94,474,630.04	27,986,667.90
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	103,762,738.43	12,653,845.51	116,416,583.94	91,341,132.94	91,341,132.94	25,075,451.00
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	0.00	6,044,714.00	6,044,714.00	3,133,497.10	3,133,497.10	2,911,216.90
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSERCIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
17 BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	192,723,351.28	40,732,877.89	233,456,229.17	173,593,284.53	177,724,833.02	59,862,944.64

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PRESIDENCIA MUNICIPAL
CHIGNAHUAPAN,
PUE.
2018-2021

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PUE.
2018-2021

C.FRANCISCO JAVIER TIRADO SAAVEDRA.
PRESIDENTE MUNICIPAL

LIC.MARCO ANTONIO RUIZ CHAVEZ
TESORERO MUNICIPAL

LIC.BRAULIO REYES SOSA
CONTRALOR MUNICIPAL