

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	88,960,612.85	18,307,282.77	107,267,895.62	99,392,895.62	105,138,106.33	7,875,000.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	9,977,745.89	-330,929.89	9,646,816.00	9,646,816.00	9,486,302.00	0.00
02 TESORERIA	7,926,670.41	10,230,992.46	18,157,662.87	10,282,662.87	18,002,168.62	7,875,000.00
03 SECRETARIA GENERAL	8,180,175.98	-1,599,790.46	6,580,385.52	6,580,385.52	6,449,177.01	0.00
04 REGIDORES	5,631,880.42	-247,611.14	5,384,269.28	5,384,269.28	5,229,923.63	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	919,272.86	4,228.51	923,501.37	923,501.37	885,931.93	0.00
07 SINDICO MUNICIPAL	1,188,194.04	-124,540.12	1,063,653.92	1,063,653.92	1,030,289.19	0.00
08 DIRECCION DE OBRAS PUBLICAS	6,664,835.39	6,374,022.37	13,038,857.76	13,038,857.76	12,591,593.61	0.00
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	2,075,503.19	-55,377.89	2,020,125.30	2,020,125.30	1,969,779.17	0.00
10 DIRECCION DE DESARROLLO RURAL	792,105.20	-43,346.55	748,758.65	748,758.65	724,686.80	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	4,804,007.81	-2,773,569.17	2,030,438.64	2,030,438.64	1,996,287.61	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	13,029,330.14	-721,336.13	12,307,994.01	12,307,994.01	12,006,477.43	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	13,298,638.59	882,875.60	14,181,514.19	14,181,514.19	13,744,002.97	0.00
14 DIRECCION DEL DIF MUNICIPAL	5,014,890.13	-896,602.65	4,118,287.48	4,118,287.48	4,032,172.17	0.00
15 JUNTAS AUXILIARES	3,053,500.00	-309,673.33	2,743,826.67	2,743,826.67	2,743,826.67	0.00
16 CENTRO DE REINSENCION SOCIAL	2,194,760.40	1,616,808.47	3,811,568.87	3,811,568.87	3,811,568.87	0.00
17 BIENESTAR	4,209,102.40	6,301,132.69	10,510,235.09	10,510,235.09	10,433,918.65	0.00
II. GASTO ETIQUETADO	103,762,738.43	27,156,226.25	130,918,964.68	130,918,964.68	130,918,964.68	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCION DE OBRAS PUBLICAS	103,762,738.43	19,719,178.09	123,481,916.52	123,481,916.52	123,481,916.52	0.00
09 DIRECCION DE DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE TURISMO Y DESARROLLO HUMANO	0.00	0.00	135,000.00	135,000.00	135,000.00	0.00
12 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	0.00	0.00	6,665,648.16	6,665,648.16	6,665,648.16	0.00
14 DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO DE REINSENCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
17 BIENESTAR	0.00	0.00	636,400.00	636,400.00	636,400.00	0.00
III. Total de Egresos (III = I + II)	192,723,351.28	45,463,509.02	238,186,860.30	230,311,860.30	236,057,071.01	7,875,000.00

C. FRANCISCO JAVIER TIRADO SAAVEDRA
PRESIDENTE MUNICIPAL.

LIC. MARCO ANTONIO RUIZ CHAVEZ
TESORERO MUNICIPAL

LIC. BRAULIO REYES SOSA
CONTRALOR MUNICIPAL

